

**City of Gustavus, Alaska**  
**Ordinance No. FY13-16NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2013**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2013 estimated income and expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
	Original Budget	Amended Budget	Change
INCOME			
DRC Income	\$ 61,792.00	\$ 63,792.00	+\$ 2,000.00
TOTAL	\$145,950.00	\$147,950.00	+\$ 2,000.00
EXPENSE			
Dues/ Fees	\$ 500.00	\$ 525.00	+\$ 25.00
Freight	\$ 11,000.00	\$ 13,400.00	+\$ 2,400.00
Postage & Shipping	\$ 100.00	\$ 175.00	+\$ 75.00
Training	\$ 500.00	\$ 250.00	-\$ 250.00
Travel	\$ 500.00	\$ 250.00	-\$ 250.00
TOTAL	\$145,950.00	\$147,950.00	+\$ 2,000.00

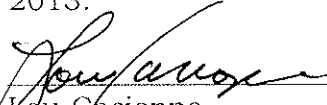
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

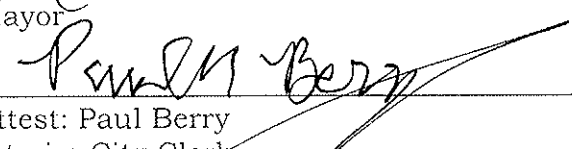
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** April 11, 2013

**DATE OF PUBLIC HEARING:** May 9, 2013

PASSED and APPROVED by the Gustavus City Council this 13<sup>th</sup> day of June, 2013.

  
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Lou Cacioppo  
Mayor

  
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Attest: Paul Berry  
Interim City Clerk